



Oregon Conference  
of the Free Methodist Church

# Oregon Conference Proposed Budget Report 2026

Approved by the Board of Administration on February 20, 2026



# 2026 CONFERENCE BUDGET



	PROPOSED	BUDGET	ACTUAL
INCOME	2026	2025	2025
<b>ORDINARY INCOME</b>			
Local Church EPP	370,000	335,000	369,998
Aldersgate Tithe	40,000	40,000	30,292
Rental Income	64,200	40,000	53,399
Legacy Income	15,000	17,738	17,738
Other Income	2,000	2,000	1,445
Interest Income	15,000		18,895
<b>TOTAL ORDINARY INCOME</b>	<b>506,200</b>	<b>434,738</b>	<b>491,767</b>
<b>OTHER AMOUNTS</b>			
Transfer from Reserves	300,000	275,000	-
<b>TOTAL OTHER AMOUNTS</b>	<b>300,000</b>	<b>275,000</b>	<b>-</b>
<b>TOTAL INCOME</b>	<b>806,200</b>	<b>709,738</b>	<b>491,767</b>
<b>EXPENSES</b>			
<b>PASTORAL CARE EXPENSE</b>			
Retired Pastors	(9,000)	(9,000)	(9,452)
MEG - Pastoral Counseling	(3,200)	(3,200)	(1,500)
MEG - Other	(17,500)	(17,500)	(2,491)
<b>TOTAL PASTORAL CARE EXPENSE</b>	<b>(29,700)</b>	<b>(29,700)</b>	<b>(13,443)</b>
<b>CONFERENCE OPERATIONS EXPENSE</b>			
Annual Conference	(30,000)	(20,000)	(24,965)
General Conference	-	-	
Accounting - Review/Audit	(25,000)	-	
Accounting - Bookkeeping Services	(25,000)	(25,000)	(13,420)
Legal	(7,000)	(7,000)	(1,641)
EPP	(107,822)	(94,431)	(88,524)
Board/Committee Meetings	(5,000)	(5,000)	(3,465)
Office Expense - Office Lease	(9,000)	(9,000)	(6,000)
Office Expense - Dues & Subscriptions	(3,925)	(3,925)	(4,573)
Office Expense - Other	(12,000)	(8,700)	(5,589)
FMF Partnership	(8,000)	(8,000)	(10,000)
Superintendent Auto/Travel	(13,000)	(16,000)	(12,466)
Conference Travel Reimbursement	(14,000)	(1,000)	(3,374)
Insurance Expense	(25,500)	(24,000)	(24,531)
Properties & Facilities	(35,000)	(40,000)	(53,577)
<b>TOTAL CONFERENCE OPERATIONS EXPENSE</b>	<b>(320,247)</b>	<b>(262,056)</b>	<b>(252,125)</b>
<b>PERSONNEL EXPENSE</b>			
Wages & Salary - Salaries	(91,015)	(126,015)	(104,165)
Wages & Salary - Housing	(98,880)	(98,880)	(98,880)
Wages & Salary - Hourly	-	-	-
Employee Benefits - Health Insurance	(69,222)	(76,120)	(52,945)
Employee Benefits - Pension	(24,161)	(24,161)	(24,234)
Employee Benefits - Life Insurance	(255)	(255)	(227)
Contract Labor	(7,500)	(2,000)	(5,764)
Payroll Fees	(1,000)	(500)	(809)

<i>TOTAL PERSONNEL EXPENSE</i>	<i>(292,033)</i>	<i>(327,931)</i>	<i>(287,024)</i>
<b>MINISTRY DEVELOPMENT EXPENSE</b>			
Adult & Family Ministries	(5,500)	(5,000)	(2,890)
Proposed New Conference Preparation Expenses	(75,000)		-
Leadership Development & Appreciation	(41,000)	(30,000)	(22,145)
Missions	-	-	-
Church Planting - Mission Igniter	(25,000)	(20,000)	(20,705)
Church Planting - Other	(15,000)	(35,000)	(34,734)
<i>TOTAL MINISTRY DEVELOPMENT EXPENSE</i>	<i>(161,500)</i>	<i>(90,000)</i>	<i>(80,474)</i>
<b>TOTAL EXPENSE</b>	<b>(803,480)</b>	<b>(709,687)</b>	<b>(633,066)</b>
<b>NET INCOME</b>	<b>2,720</b>	<b>51</b>	<b>(141,299)</b>